

SILVERADO COMMUNITY SERVICES DISTRICT ADVISORY COMMITTEE MEETING

DISTRICT MANAGER'S REPORT APRIL 30, 2021



A Tradition of Stewardship
A Commitment to Service

SUBMITTED BY:

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I. ADMINISTRATIVE

- There are no items at this time.

II. LANDSCAPING UPDATE

- **Annual irrigation inspection:** The annual SCSD-wide irrigation inspection took place during the week of Monday April 12, 2021. About \$1,000 in sprinkler controllers and heads need fixed, and a number of other minor repairs were detected.
- **Island 1 (entrance island at Monticello and Atlas Peak):** Winter flowers will be replaced with spring/summer plantings soon. Monument is still looking good with pansies, and will be replaced with traditional begonias in a month or so.
- **Islands 2-5:** All bare spots have been filled in. Day lilies located at the tip of Island 1 and other spots have been transplanted to fill in vegetation. Day lilies on ends of these islands have been replaced with low-growing plants to avoid obstructing motorists' view when making turns to and from Atlas Peak and Hillcrest.
- **Weed spray Round-up discontinued on asphalt walking path and cement sidewalk:** A resident requested the discontinuation of the herbicide's use as many residents walk their dogs along the path and sidewalk and do not want them subjected to a suspected carcinogen (glyphosate). Brightview will charge a nominal fee for using a more expensive, non-glyphosate herbicide to control the weeds.

III. SIDEWALKS

As more property owners along the cement sidewalk along Westgate finish construction on their new homes, they are also repairing the sidewalks in front of their properties. Staff will be inspecting all SCSD walkways – the asphalt walking path alongside Hillcrest and the cement sidewalk along Westgate - on May 14, 2021, for safety purposes and securing repair work.

IV. BUDGET REPORT

At the last SCSD Advisory Committee meeting, the Committee voted unanimously to increase the special assessment to the maximum for FY22, starting July 1, 2021, that included the FY21 increase that was not instituted because of the pandemic. The total raised was to be about \$11,000 in revenue for FY22.

However, the FY22 maximum assessment that was expected to increase by about 3 percent has only been increased by 1.57 percent because of the effect the pandemic has had on business, and in turn, the San Francisco-area CPI to which the special assessment is pegged. That translates to a FY22 special assessment of about an \$8,000 increase instead of \$11,000.

Below is the list of CPI increases since 1996 that have affected the SCSD Special Assessment:

CPI Year	CPI Feb	Fiscal Year	CPI Change	Maximum Tax
1996	153.200	1996/97		
1997	157.900	1997/98		100,000.000
1998	163.200	1998/99	3.36%	103,356.555
1999	169.400	1999/00	3.80%	107,283.091
2000	176.500	2000/01	4.19%	111,779.607
2001	187.900	2001/02	6.46%	118,999.367
2002	191.300	2002/03	1.81%	121,152.628
2003	197.700	2003/04	3.35%	125,205.826
2004	198.100	2004/05	0.20%	125,459.151
2005	201.200	2005/06	1.56%	127,422.419
2006	207.100	2006/07	2.93%	131,158.961
2007	213.688	2007/08	3.18%	135,331.222
2008	219.612	2008/09	2.77%	139,082.964
2009	222.166	2009/10	1.16%	140,700.443
2010	226.145	2010/11	1.79%	143,220.393
2011	229.981	2011/12	1.70%	145,649.778
2012	236.880	2012/13	3.00%	150,018.999
2013	242.677	2013/14	2.45%	153,690.310
2014	248.615	2014/15	2.45%	157,450.918
2015	254.910	2015/16	2.53%	161,437.619
2016	262.600	2016/17	3.02%	166,307.790
2017	271.626	2017/18	3.44%	172,024.066
2018	281.308	2018/19	3.56%	178,155.795
2019	291.227	2019/20	3.53%	184,437.619
2020	299.690	2020/21	2.91%	189,797.340
2021	304.387	2021/22	1.57%	192,772.008

Fiscal Year 2020/21 - ending 4-23-21 (see attachment)

Available Fund Balance	\$ 163,309
Surplus	\$ 23,499
Ending Fund Balance	\$ 186,808