



Silverado Community Services District  
April 2017 Advisory Committee Meeting

District Manager's Report

Respectfully Submitted by:

Julie Kirk

Staff Services Analyst

April 28, 2017

## Silverado Community Services District Advisory Committee Meeting – District Manager’s Report

### I. Lighting:

- a. Light Outages Reported to PG&E for Repair:
  - i. S33 on Hillcrest just before Inverness
  - ii. S78 first street light as you turn left onto Burning Tree from St. Andrews

### II. Maintenance:

- a. We have identified a sidewalk repair need on Hillcrest across from The Grove/Oak Creek entrance. District staff has asked Napa County Roads Dept. for assistance with this repair.
- b. Napa County Roads Dept. removed a dead tree from one of the small islands on Atlas Peak.
- c. A tree blocking the street sign at Milliken Creek Dr. and Bonnie Brook Dr. has been trimmed back. Thank you Mary Ellen for reaching out to the property owner.
- d. SCSD and City of Napa Water Division staff identified a meter which provides irrigation water to the Silverado Springs sidewalk strip & corner landscape. This account is currently paid by the District but responsibility will be moved to Silverado Springs starting May 15, 2017.
- e. SPOA landscape committee has requested additional plants be installed in the raised monument area on the first Hillcrest Island off of Atlas Peak. This work will be done by the SCSD landscape maintenance contractor under the “non-routine” portion of their contract. Plants will be low maintenance and drought tolerant.
- b. For suggestions on regular/seasonal maintenance or to report any landscape issues, please contact the District Administration’s Analyst, Julie Kirk at 259-8603 or by email at [Julie.kirk@countyofnapa.org](mailto:Julie.kirk@countyofnapa.org). You may also contact Mary Ellen Wilson, Leandra Stewart, or Nancy Pollacek the District’s Landscape Committee Representatives.

### III. Budget Report:

- a. Fiscal Year 2016-2017 Budget Status:
  - i. Revenue: \$139,000 (Special Tax, Interest, Delinquent Tax Penalties)
  - ii. Expense: \$124,617 (Administration Services, Landscape, Street Sweep, Utilities, and Improvement Projects)
- b. Fiscal Year End Projections:
  - i. Revenue: \$145,609
  - ii. Expense: \$150,519